



**Selection Criteria :**

Business Unit : TCD10  
Period : July-Sep (2014)  
Selected Project Id : 00072718  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00085763

Project Id : 00072718 Développement Urbain et Amélior	Period :	July-Sep (2014)
Output # : 00085763 Développement Urbain et Amélior	Impl. Partner :	00540 UNDP (Direct Execution)
	Location :	Chad
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

**Activity : ACTIVITY3 (RENFORCEMENT DES CAPACITES)**

**Fund : 04000 (Core Programme, UNU Centre)**

71405 - Service Contracts-Individuals	0.00	1,599.62	0.00	1,599.62
71410 - MAIP Premium SC	0.00	6.49	0.00	6.49
71415 - Contribution to Security SC	0.00	84.35	0.00	84.35
71620 - Daily Subsistence Allow-Local	0.00	21,839.42	0.00	21,839.42
72120 - Svc Co-Trade and Business Serv	0.00	4,355.46	0.00	4,355.46
72311 - Fuel, petroleum and other oils	0.00	875.26	0.00	875.26
72430 - Postage and Pouch	0.00	10,501.82	0.00	10,501.82
72805 - Acquis of Computer Hardware	0.00	1,505.70	0.00	1,505.70
73410 - Maint, Oper of Transport Equip	0.00	769.58	0.00	769.58
74525 - Sundry	0.00	385.46	0.00	385.46
74599 - UNDP cost recovery chrgs-Bills	0.00	652.06	0.00	652.06
74965 - Low value equipment	0.00	3,292.47	0.00	3,292.47
76135 - Realized Gain	0.00	- 450.19	0.00	- 450.19
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>45,417.50</b>	<b>0.00</b>	<b>45,417.50</b>
<b>Total for Activity ACTIVITY3</b>	<b>0.00</b>	<b>45,417.50</b>	<b>0.00</b>	<b>45,417.50</b>

**Activity : ACTIVITY4 (COORD.GEST.PROG ONU-HABITAT)**

**Fund : 04000 (Core Programme, UNU Centre)**

71620 - Daily Subsistence Allow-Local	0.00	1,240.90	0.00	1,240.90
72505 - Stationery & other Office Supp	0.00	60.08	0.00	60.08
73410 - Maint, Oper of Transport Equip	0.00	253.98	0.00	253.98
74525 - Sundry	0.00	22.99	0.00	22.99
74599 - UNDP cost recovery chrgs-Bills	0.00	237.27	0.00	237.27
76135 - Realized Gain	0.00	- 1.41	0.00	- 1.41
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>1,813.81</b>	<b>0.00</b>	<b>1,813.81</b>
<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>1,813.81</b>	<b>0.00</b>	<b>1,813.81</b>
<b>Total for Output : 00085763</b>	<b>0.00</b>	<b>47,231.31</b>	<b>0.00</b>	<b>47,231.31</b>

Project Total :	0.00	47,231.31	Date :	0.00	47,231.31
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Signed By : TOTINON Ngouakou Melin Date : 12/05/2015



Date 12/05/2015



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Project Id : ALL	Period : July-Sep (2014)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
31608 - Chad - Poverty Reduction	0.00	45,540.85	0.00	45,540.85
31650 - Chad-UN Sister Agency	0.00	1,690.46	0.00	1,690.46



Funds Utilization

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Project/Award: 00072718 Développement Urbain et Amélior

Period : As Of Sep30,2014

Output #	00085763	Impl. Partner :00540 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			4,517.10